

RESOLUTION 2023-19

ADDITIONAL APPROPRIATION RESOLUTION

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore:

BE IT RESOLVED, by the County Council of Fountain County, Indiana that for the expenses of the taxing unit the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same:

| | | Amount Requested | Amount Appropriated |
|-----------------------------|-----------------------|---------------------|------------------------|
| COUNTY GENERAL | | | |
| Emergency Management | | | |
| 1000-0361-10409 | Deputy Director | \$647 | \$647 |
| 1000-0361-33570 | Code Red/Weather | \$5,500 | \$5,500 |
| Ambulance | | | |
| 1000-0301-10403 | Asst Director | \$4,645 | \$4,645 |
| 1000-0301-15800 | Paramedics | \$22,000 | \$22,000 |
| 1000-0301-33600 | Repairs & Maintenance | \$17,415 | \$17,415 |
| Jail | | | |
| 1000-0380-10102 | Matron | \$1,616 | \$1,616 |
| 1000-0380-10107 | Deputy Matron | \$1,492 | \$1,492 |
| 1000-0380-10506 | Jail Commander | \$11,692 | \$11,692 |
| Circuit Court | | | |
| 1000-0232-33401 | Expert Witness | \$5,000 | \$5,000 |
| 1000-0232-10602 | Adm Asst Probation | \$2,425 | \$2,425 |
| 1000-0232-33980 | Jury Fees | \$5,000 | \$5,000 |

Plan Commission

| | | | |
|-----------------|-----------------------|----------|----------|
| 1000-0079-33250 | Consulting Fees | \$40,022 | \$40,022 |
| 1000-0079-30160 | Meeting | \$750 | \$750 |
| 1000-0079-33800 | Education/Training | \$3,000 | \$3,000 |
| 1000-0068-33250 | Consulting Fees – BLN | \$55,000 | \$55,000 |

Coroner

| | | | |
|-----------------|---------|---------|---------|
| 1000-0007-17000 | On Call | \$2,000 | \$2,000 |
|-----------------|---------|---------|---------|

Commissioners

| | | | |
|-----------------|---------------------------------|-----------|-------------------|
| 1000-0068-44901 | Capital Outlay (CCMG 2023-1) | \$250,000 | \$250,000 |
| 1000-0068-33921 | Econ Development | \$250,000 | \$ <u>125,000</u> |

Adopted this 12th day of June, 2023.

NAY

AYE

Dudley Crier

Tom W. Boone

Dale A. White

Kelly L. Carlson

James R. Miller

Jim Deese

ATTEST:

Colleen Chambers
Auditor